FY2026-2027 MISSIONS BUDGET 4.20.26

MINISTRY PARTNERS

LOCAL	FY27 Working
Greenwich Chaplaincy	$10,000
Bridgeport Rescue Mission	$20,000
Pivot Ministries	$20,000
Manhattan Christian Academy	$5,000
Young Lives Norwalk	$2,500
YL/Greenwich	$7,500
Focus - Fairfield/Westchester	$7,500
YL Westchester	$10,000
Hopeline*	$5,000
Christian Athletic League*	$5,000
LOCAL TOTAL	**$92,500**

DOMESTIC	FY27 Working
New Life Church (Douda Zonga)	$15,000
FOCUS - National	$15,000
Global PEHT	$10,000
Jesus For Muslims*	$6,000
DOMESTIC TOTAL	**$46,000**

GLOBAL	FY27 Working
Global Lead (Ingrid Davis)	$10,000
Pastors Discipleship Network	$5,000
RIMI*	$2,500
Elim Ministries (Fred Farrokh)	$15,000
Global Hope Network India*	$6,000
Lemonade International	$15,000
Nireekshana*	$7,500
Project Bako	$10,000
Young Life Europe (Diana Sanderson)	$10,000
Tyndale Theological Seminary	$10,000
Christian Mission to Gaza	$15,000
GLOBAL TOTAL	**$106,000**

ALL PARTNERS TOTAL	**$244,500**

PROJECTS & ENGAGEMENT

PROJECTS	FY27 Working
New Projects/Unallocated Est	$79,900
Forman Christian College	$2,500
Navjaveen Assembly*	$2,500
Young Adults Missions ($2.8k x 2)	$5,600
Stamford Events	TBD
Alpha	TBD
PROJECT TOTAL	**$90,500**

ENGAGEMENT	FY27 Working
Mission Trip Support	$10,000
Missions Admin	$5,000
MISSION ENGAGEMENT TOTAL	**$15,000**

PROJECTS & ENG. TOTAL	**$105,500**

Total Budget	**$350,000**