

STANWICH WORLD MISSIONS

PROPOSED 2019-2020 BUDGET

- Proposed increase to \$300,000. For the past two years, we have held the budget flat to \$275,000. Missions giving has been strong – last year, we finished at \$285,000 (\$10,000 over budget), and this year we are on pace to meet or exceed that. With missions engagement one of the church's strategic priorities for the coming years, we think an increase reflects that priority and is a realistic goal.
- We have decreased several categories, based on historical spending patterns (Compassion Outreach, conferences, trip scholarships)
- We have two three-year projects ending this year (the Mali Poultry Project and the Chicago Hope church plant). This has left us room to take on new initiatives.
- We are proposing adding three new projects:
 - Chuck Davis. In the past year, we have underwritten two of his missionary trips out of the unallocated portion of our projects budget. We are proposing adding him to our projects category as general funding for his ministry.
 - Reaching Indian Ministries International (RIMI) – funding a child development center in Nepal
 - Pastors Discipleship Network – training and supporting pastors in Uganda.
- A possible fourth project would be helping to fund the house being sponsored by our mission partner, PEHT, to serve women coming out of sex trafficking. They hope to identify a property and buy (or rent) it this year, so we are holding more than usual in our projects TBD category so we can respond when necessary.

MINISTRY PARTNERS

LOCAL	DISBURSEMENTS		BUDGET	
	YTD	2019-2020	2018-19	
Co Holby		\$5,000	\$5,000	
Greenwich Chaplaincy		\$5,000	\$5,000	
Bridgeport Rescue Msn		\$15,000	\$15,000	
PIVOT		\$17,500	\$17,500	
Manhattan Christian Academy		\$5,000	\$5,000	
Young Life Greenwich		\$7,500	\$7,500	
Young Lives Norwalk		\$2,500	\$2,500	
LOCAL TOTAL		\$57,500	\$57,500	
DOMESTIC	YTD	2019-2020	2018-2019	
Douda Zonga		\$10,000	\$10,000	
FOCUS		\$15,000	\$15,000	
Global PEHT		\$5,000	\$5,000	
Jesus For Muslims		\$5,000	\$5,000	
DOMESTIC TOTAL		\$35,000	\$35,000	
GLOBAL	YTD	2019-2020	2018-2019	
Ingrid Davis		\$10,000	\$10,000	
Elim Ministries (Fred Farrokh)		\$10,000	\$10,000	
SIM (Friesen)		\$15,000	\$15,000	
Global Hope India		\$10,000	\$10,000	
Last Call Ministries		\$20,000	\$20,000	
Lemonade Int'l		\$10,000	\$10,000	
Nireekshana		\$10,000	\$10,000	
Project Bako		\$10,000	\$10,000	
Young Life Europe (Diana Sanderson)		\$10,000	\$10,000	
Christian Mission to Gaza		\$5,000	\$5,000	
Tyndale Seminary		\$5,000	\$5,000	
GLOBAL TOTAL		\$115,000	\$115,000	
DISBURSEMENTS		BUDGET		
ALL PARTNERS TOTAL		\$207,500		

PROJECTS

PROJECT	GIVING		BUDGET	
	YTD	2019-2020	2018-2019	
Mali Poultry		\$0	\$10,000	
Compassion Outreach		\$2,000	\$5,000	
Russell Zimmerman (refugees in Jordan)		\$7,500	\$7,500	
Chicago Project Hope (church plant)		\$0	\$5,000	
Chuck Davis		\$10,000		
RIMI		\$14,000		
Pastors Discipleship Network		\$5,000		
Kairos Prison Ministry		\$2,500	\$2,500	
TBD		\$38,500	\$25,000	
PROJECT TOTAL		\$60,000	\$55,000	

MISSION ENGAGEMENT

ACTIVITY	GIVING		BUDGET	
	YTD	2019-2020	2018-2019	
Conferences		\$2,000	\$4,500	
Trip Scholarships		\$2,000	\$4,000	
WV/Pivot Ministries		\$3,500	\$3,500	
MISSION ENGAGEMENT TOTAL		\$7,500	\$12,000	

MISSIONS ADMINISTRATION	5500	5500
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