

Stanwich World Missions

Proposed Budget 2018-2019

General giving guidelines:

We have two categories of giving: Ministry partners (ongoing giving) and Project partners (short-term, discrete initiatives)

When considering grants, we ask several questions:

Is there low or high access to the Gospel?

Is there low or high access to funds?

Is there an opportunity for congressional engagement?

How does this affect the balance among partners (for example, geographic or type of ministry)

Highlights of proposed 2018-19 budget

- **Flat budget**

We are proposing a budget of \$275,000, with no increase from previous year. We believe this is prudent, especially since this will be a “transitional” year with a new senior pastor.

- **Changes in three partners/projects** resulted in a savings of \$12,500 over last year.

Young Life Stamford is no longer a ministry partner (savings of \$5,000. They have ceased operations in Stamford and staff has been absorbed into YL Greenwich)

Chicago Hope project is in the third year of step-down grant. (savings of \$2,500)

American Bible Society was a one-year grant (\$5,000)

- **We reallocated those savings:**

Added one new partner (Christian Mission to Gaza)

Increased grant to a project partner (Russell Zimmerman/Jordan)

Increased grant to an existing ministry partner (Elim Ministries)

- Each of these represents reflects a unique opportunity to reach people who haven't heard the Gospel. In recent years, more people have fled their homes because of conflicts or crisis than at any time since World War II, many of them from places where the Gospel was banned. This mass migration brings with it the possibility of hearing the Good News for the first time.

STANWICH MISSIONS BUDGET

	2018-19	% OF BUDGET	2017-18
Partner Ministries	\$207,500	75%	\$202,500
Projects	\$50,000	18%	\$55,000
Missions Engagement	\$12,000	4%	\$12,000
Missions Promo & Admin	\$5,500	2%	\$5,500
TOTAL BUDGET	\$275,000		\$275,000

MISSIONS TOTAL CASH POSITION

\$

CHURCH GIVING

	THIS YEAR	% DIFFERENCE
July		#REF!
Aug		#REF!
Sept		#REF!
Oct		#REF!
Dec		#REF!
Jan		#REF!
Feb		#REF!
Mar		#REF!
Apr		#REF!
May		#REF!
Jun		#REF!
Total		#REF!

MINISTRY PARTNERS

LOCAL	DISBURSEMENTS		BUDGET	
	YTD	2018-19	2017-18	
Co Holby		\$5,000	\$5,000	
Greenwich Chaplaincy		\$5,000	\$5,000	
Bridgeport Rescue Msn		\$15,000	\$15,000	
PIVOT		\$17,500	\$17,500	
Manhattan Christian Academy		\$5,000	\$5,000	
Young Life Greenwich		\$7,500	\$7,500	
Young Life Stamford		\$0	\$5,000	
Young Lives Norwalk		\$2,500	\$2,500	
LOCAL TOTAL		\$57,500	\$62,500	

DOMESTIC	YTD	2018-19	2017-18
Douda Zonga		\$10,000	\$10,000
FOCUS		\$15,000	\$15,000
Global PEHT		\$5,000	\$5,000
Jesus For Muslims		\$5,000	\$5,000
DOMESTIC TOTAL		\$35,000	\$35,000

GLOBAL	YTD	2018-19	2017-18
Ingrid Davis		\$10,000	\$10,000
Elim Ministries (Fred Farrokh)		\$10,000	\$5,000
SIM (Friesen)		\$15,000	\$15,000
Global Hope India		\$10,000	\$10,000
Last Call Ministries		\$20,000	\$20,000
Lemonade Int'l		\$10,000	\$10,000
Nireekshana		\$10,000	\$10,000
Project Bako		\$10,000	\$10,000
Young Life Europe (Diana Sanderson)		\$10,000	\$10,000
Hanna Massad (Christian Mission in Gaza)		\$5,000	\$0
Tyndale Seminary		\$5,000	\$5,000
GLOBAL TOTAL		\$115,000	\$105,000

	DISBURSEMENTS	BUDGET
ALL PARTNERS TOTAL	\$207,500	\$202,500

PROJECTS

PROJECT	GIVING		BUDGET	
	YTD	2018-19	2017-18	
Mali Poultry		\$10,000	\$5,000	
Compassion Outreach		\$5,000	\$5,000	
Russell Zimmerman (refugees in Jordan)		\$7,500	\$5,000	
Chicago Project Hope (church plant)		\$5,000	\$7,500	
Hanna Massad (Christian Mission in Gaza)		\$0	\$5,000	
American Bible Society translation project		\$0	\$5,000	
Kairos Prison Ministry		\$2,500	\$2,500	
TBD		\$20,000	\$20,000	
PROJECT TOTAL		\$50,000	\$55,000	

MISSION ENGAGEMENT

ACTIVITY	GIVING		BUDGET	
	YTD	2018-19	2017-18	
Conferences		\$4,500	\$4,500	
Trip Scholarships		\$4,000	\$4,000	
WV/Pivot Ministries		\$3,500	\$3,500	
MISSION ENGAGEMENT TOTAL		\$12,000	\$12,000	

PARTNER OVERVIEW

CATEGORY	2018-19	2017-18
Outreach & Discipleship		37%
Chr. Recovery & Community Compassion		20%
Glb Med. Msn & Community Development		21%
Christian Education		19%
Local-Domestic Global Breakdown		48% 52%

CATEGORIES FOR ALL GIVING

(* = project)

NAME	LOCATION	2018-19 BUDGET
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OUTREACH & DISCIPLESHIP

Children's Village (Co Holby)	Local	\$5,000
Elim Ministries (Fred Farrokh)	Global	\$10,000
FOCUS	Domestic	\$15,000
Young Life (Europe, Greenwich and Stamford)	All	\$17,500
Young Lives	Local	\$2,500
Jesus for Muslims	Domestic	\$5,000
Daouda Zonga	Domestic	\$15,000
Chicago Project Hope (church plant)*	Domestic	\$5,000
Hanna Massad (Christian Mission in Gaza)*	Global	\$5,000
Russell Zimmerman (refugees in Jordan)*	Global	\$7,500

\$87,500

CHR. RECOVERY & COMMUNITY COMPASSION

Bridgeport Rescue Mission	Local	\$15,000
Greenwich Chaplaincy Services	Local	\$5,000
Pivot Ministries	Local	\$17,500
Kairos Prison Ministry*	Local	\$2,500
Ingrid Davis	Global	\$10,000
Compassion Outreach	Local	\$5,000
Global PEHT	Domestic	\$5,000

\$60,000

MEDICAL MISSION & COMMUNITY DEVELOPMENT

Global Hope India	Global	\$10,000
Nireekshana ACET	Global	\$10,000
Project Bako	Global	\$10,000
Serving in Mission (Quinton & Gayle Friesen)	Global	\$15,000
Mali Poultry Project	Global	\$10,000

\$55,000

CHRISTIAN EDUCATION

Last Call Ministries	Global	\$20,000
Lemonade International	Global	\$10,000
Manhattan Christian Academy	Local	\$5,000
Tyndale Theological Seminary	Global	\$5,000

\$40,000

PARTNER GIVING ONLY - OVERVIEW

CATEGORY	2018-19	2017-18
Outreach & Discipleship	36%	37%
Chr. Recovery & Community Compassion	25%	20%
Glb Med. Msn & Community Development	21%	21%
Christian Education	15%	19%
Local-Domestic Global Breakdown	41%/59%	48% 52%